Township of Severn								
2025 Capital Sheet								
			Source of Financing					
Project	**Year**	**Total Cost**	**Tax Levy $**	**Reserve $**	**Reserve Funds $**	**Grant $**	**Other $**	**Details**
Administration								
New Windows (Clerk's and CAO's Offices)	2021- Carry Over	$ 10,000		$ 10,000				Building Replacement Reserve
Administration Building Renovations - Design Only	2021- Carry Over	$ 60,000		$ 60,000				Building Replacement Reserve
Administration Building Renovations	2023-Carry Over	$ -		$ -				To be determined
New Server	2023-Carry Over	$ 25,000		$ 25,000				Computer Reserve
Computer Equipment	2025	$ 50,000		$ 50,000				Computer Reserve - Annual replacement amount
Total Administration Capital		**$ 145,000**	**$ -**	**$ 145,000**	**$ -**	**$ -**	**$ -**	