

**Township of Severn
2025 Capital Sheet**

RECREATION

Project	Year	Total Cost	Source of Financing					Details
			Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	
Washago Park -712								
Water Tower Paint	2023	\$ 40,000		\$ 40,000				Completion of Project started in 2024 - Capital Reserve
Pathway Materials	2025	\$ 30,000	\$ 30,000					Additional materials to repair pathways
		\$ 70,000	\$ 30,000	\$ 40,000	\$ -	\$ -	\$ -	
General Parks -745								
Park Design Port Severn	2025	\$ 45,000			\$ 45,000			1 passive park design - Parkland Levy Reserve Fund
Park Design Bass Lake Woodlands	2025	\$ 30,000		\$ 30,000				Redesign of park for accessibility - Parkland Reserve
Picnic Tables and Chairs	2025	\$ 30,000	\$ 30,000					Replacements in all parks
Water Fountain Installations	2025	\$ 10,000	\$ 10,000					Install donated fountains
Marchmont Ball Diamond refurbishment	2025	\$ 35,000	\$ 35,000					Replace infield materials and restore
Marchmont parking lot installation	2025	\$ 80,000		\$ 80,000				Tie in with PW project to make parking lot - Capital Reserve
		\$ 230,000	\$ 75,000	\$ 110,000	\$ 45,000	\$ -	\$ -	
Trails - Uththoff Trail -751								
TCCP Resurfacing	2025	\$ 30,000	\$ 15,000			\$ 15,000		
		\$ 30,000	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ -	
Westshore Facility -757								
Westshore Recreation Facility	2025							High Level Estimated cost to build, Funding is TBD, Grant or Debt dependent. Reserves available at present \$2.6M DCs and \$360K Recreation Facility
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Coldwater Fairgrounds -765								
Coldwater Fairgrounds Master Plan	2023	\$ 75,000		\$ 75,000				RFP-Consultant to Design/Parkland Reserve
Ball Diamond Materials	2025	\$ 20,000	\$ 20,000					Infield materials
		\$ 95,000	\$ 20,000	\$ 75,000	\$ -	\$ -	\$ -	
Arena -777								
Overhead door replacement	2024	\$ 15,000		\$ 15,000				Building Replacement Reserve
Dressing Room Door Replacement	2024	\$ 20,000		\$ 20,000				Purchased to be installed/Building Replacement Reserve
Structural Repairs as per audit	2024	\$ 100,000		\$ 100,000				Lobby Windows etc./Capital Reserve
		\$ 135,000	\$ -	\$ 135,000	\$ -	\$ -	\$ -	
Total		\$ 560,000	\$ 140,000	\$ 360,000	\$ 45,000	\$ 15,000	\$ -	