

**Township of Severn
2025 Roads Equipment Capital Sheet**

		Source of Financing						
Project	Year	Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
<u>EQUIPMENT</u>								
R05 Snow Plow Replacement	2025	\$ 380,000		\$ 355,000			\$ 25,000	Roads Equipment/Vehicle Reserve
Light-Duty Fleet Additional Unit	2025	\$ 40,000		\$ 40,000				Roads Equipment/Vehicle Reserve
Forestry Attachment Replacement	2025	\$ 80,000		\$ 78,000			\$ 2,000	Roads Equipment/Vehicle Reserve
TOTAL		\$500,000	\$0	\$473,000	\$0	\$0	\$27,000	