

**Township of Severn
2025 Roads Capital Sheet**

Project	Year	Source of Financing						Details
		Total Cost	Tax Levy \$	Reserve Funds	Reserves	Grant \$	Other \$	
<u>CONSTRUCTION PROJECTS</u>								
<u>2024 Potential Carry Forwards</u>								
C08 - Wainman Line Culvert Replacement	2023	\$ 3,670,000		\$ 2,422,200	\$ 1,247,800			66% DC Eligible. Wainman Line Culvert awarded at \$3.67 Million in 2024
Gill Street Sidewalk / Widening EA Design	2023	\$ 50,000		\$ 33,000	\$ 17,000			66% DC Eligible - Awarded to Tatham \$
Bayou Road Reconstruction Design	2023	\$ 92,110		\$ 31,317	\$ 60,793			34% DC Eligible - Awarded to Tatham \$92,110
South Sparrow Lake Road Reconstruction Design	2023	\$ 145,750		\$ 49,555	\$ 96,195			34% DC Eligible - Awarded to Tatham \$145,750
Agnew Road Reconstruction - South Sparrow Lake Road to Highway 11 Overpass	2024	\$ 70,740			\$ 70,740			Emergency Detour Route (EDR) to support the provincial highway system. Awarded to Triton Total Upset Cost Limit of \$70,740
Lakeside Drive - Cumberland to Bramshott	2024	\$ 121,300			\$ 121,300			No DCs TMP Reccomendations and Road Reconstruction. Awarded to R.J. Burnside \$121,300
County Road 169 Sidewalk Design	2024	\$ 35,400			\$ 35,400			No DCs TMP Reccomendations and Road Reconstruction. Awarded to R.J. Burnside \$35,400
<u>General Items</u>								
Burnside Line / Division Road Intersection Improvements Design	2025	\$ 80,000	\$ 80,000					Levy Funded
Brickpond Road / Wyley Street - Reconstruction Urbanization Design	2025	\$ 150,000	\$ 150,000					Levy Funded
Menoke Beach Road - Reconstruction Semi-Urbanization MUP Design	2025	\$ 100,000	\$ 34,000	\$ 66,000				66% DC Eligible (Project #4)
Goldstein Road - Reconstruction Semi-Urbanization MUP Design	2025	\$ 100,000	\$ 34,000	\$ 66,000				66% DC Eligible (Project #7)
Hamilton Street - Parking and Sidewalks Improvements Design	2025	\$ 40,000	\$ 40,000					Levy Funded
Fesserton Sideroad Drainage Improvements Design	2025	\$ 80,000	\$ 80,000					Levy Funded
2026 Road Renewal Geotechnical Work	2025	\$ 100,000	\$ 100,000					Levy Funded
Twin Oaks Subdivision Road Upgrades Local Improvement Design	2025	\$ 100,000			\$ 100,000			Trader Cowan Land Sale Reserve
Clares Bridge Lane Bride and Road Upgrades Local Improvement Design	2025	\$ 80,000			\$ 80,000			Capital Reserves
<u>Road Renewal</u>								
Bayou Road Reconstruction - Utility Coordination	2025	\$ 300,000			\$ 300,000			\$3.6 Million Project Estimate/Capital Reserve

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South Sparrow Lake Road Reconstruction - Year 1 Multi Use Path and Utility Coordination	2025	\$ 200,000	\$ 200,000					\$1.5 Million Project Estimate
Foxmead Road - Burnside Line to Town Line - Resurfacing	2025	\$ 1,350,000	\$ 180,000		\$ 1,170,000			Capital Reserves
Narrows Road - St. Amant to End	2025	\$ 800,000	\$ 197,315			\$ 602,685		OCIF Funded
Avery Lane Resurfacing	2025	\$ 150,000			\$ 150,000			Capital Reserves
Gray Street / Sturgeon Bay Road Resurfacing	2025	\$ 420,000		\$ 420,000				Gas Tax Funded
Woodrow Road - Lower Big Chute to Overpass	2025	\$ 70,000	\$ 70,000					
Riverdale Road - remaining portion	2025	\$ 350,000			\$ 350,000			Capital Reserves
Crescent Bay Road Resurfacing	2025	\$ 250,000			\$ 250,000			Capital Reserves
SUB-TOTAL		\$ 8,905,300	\$ 1,165,315	\$ 3,088,072	\$ 4,049,228	\$ 602,685	\$ -	