					—			
		Township of Severn						
		2025 Capital Sheet						
UTILITIES 2								
		0						
		Source of Financing						
Project	Year	Total Cost	User Fees \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
Water and Sewer - All Departments		\$0	\$0	\$0	\$0	*0	*	
		\$0	\$0	\$0	\$0	\$0	\$0	
Water								
Washago Dept 431								
GAC Replacement Media	2025	\$60,000	\$60,000	0				
HighLift Rebuild	2025	\$50,000		27,776				Water Surplus Reserve
		\$110,000		\$27,776	\$0	\$0	\$0	
Bass Lake Dept 432								
		\$0	\$0	\$0	\$0	\$0	\$0	
Severn Estates Dept 434								
Devern Estates Dept 454								Under Ministry review for Fragmentation/Water
Fragmentation	2025	\$1,000,000		1,000,000				Surplus Reserve
	2020	\$1,000,000		\$1,000,000	\$0	\$0	\$0	
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Sandcastle Dept 435								
- F:	2025	\$0						
		\$0	\$0	\$0	\$0	\$0	\$0	