

**Township of Severn
2024 Roads Capital Sheet**

Project	Year	Total Cost	Source of Financing					Details
			Tax Levy \$	Reserve Funds	Reserves	Grant \$	Other \$	
CONSTRUCTION PROJECTS								
2023 Carry Forwards								
B10 Woodrow Road Bridge Replacement Design	2023	\$ 150,000			\$ 150,000			Design through fall 2023 into 2024 lots of time for review. Capital Reserve
B21 - Foxmead Road Rehabilitation	2023	\$ 300,000			\$ 300,000			Capital Reserve from 2022 Levy - \$100K Levy in 2023
B21 - Foxmead Road Rehabilitation Design	2022	\$ 35,000			\$ 35,000			Capital Reserve
C08 - Wainman Line Culvert Replacement	2023	\$ 2,500,000		\$ 574,728	\$ 1,925,272			DC Reserve Funds/Capital Reserve
Gill Street Sidewalk / Widening EA Design	2023	\$ 50,000		\$ 33,000	\$ 17,000			66% DC Eligible/Capital Reserve
West Street Extension Construction	2022	\$ 1,000,000		\$ 1,000,000				CCBF Funding (Federal Gas Tax)
Bayou Road Reconstruction Design	2023	\$ 95,000		\$ 62,700	\$ 32,300			34% DC Eligible - Awarded to Tatham \$92,110/Capital Reserve
South Sparrow Lake Road Reconstruction Design	2023	\$ 150,000		\$ 99,000	\$ 51,000			34% DC Eligible - Awarded to Tatham \$145,750/Capital Reserve
General Items								
Agnew Road Reconstruction - South Sparrow Lake Road to Highway 11 Overpass	2024	\$ 80,000	\$ 80,000					Emergency Detour Route (EDR) to support the provincial highway system. The MTO emergency detour route requires design support
Lakeside Drive - Cumberland to Bramshott	2024	\$ 150,000	\$ 150,000					DCs? TMP Recommendations and Road Reconstruction
Bridges and Culverts Projects								
Lovering Line Bridge Deck Rehabilitation	2023	\$ 200,000	\$ 50,000		\$ 150,000			Designed in 2023 - Overbudget in 2023. Roads and Bridges Reserve
Road Renewal								
Carlyon Line Reconstruction	2024	\$ 1,400,000		\$ 950,000		\$ 450,000		Portion includes carry forward of utility relocates DC Reserve/OCIF Funding/CCBF Gas Tax
Brodie Drive Reconstruction	2024	\$ 1,200,000		\$ 746,630		\$ 453,370		DC Reserve/OCIF Funding/CCBF Gas Tax
Telford Line - On-Ramp to Highway 11 South to Stockdale Road	2024	\$ 400,000			\$ 400,000			Telford – Hwy to Stockdale – 2.0kms/Capital Reserve
New Brailey Line - On-Ramp to Highway 11 South to Cambrian Road	2024	\$ 550,000	\$ 550,000					
Agnew Road - South Sparrow Lake Road to Ramps to Highway 11 South	2024	\$ 50,000	\$ 50,000					Localized Holding Strategy
Huffman and Cox - Ends to Agnew Road	2024	\$ 135,000	\$ 135,000					Possible 40mm Overlay
Over pass Soules Road - 40mm Mill and Pave	2024	\$ 150,000	\$ 150,000					
Sheppard Street - John Street - Wyley Street to new end	2024	\$ 80,000			\$ 80,000			Capital Reserve
Hodgins Road - Quarry Road to Port Severn Road (Preservation)	2024	\$ 400,000			\$ 400,000			Capital Reserve
SUB-TOTAL		\$ 9,075,000	\$ 1,165,000	\$ 3,466,058	\$ 3,540,572	\$ 903,370	\$ -	