Township of Severn

2023 Capital Sheet

			Source of Financing					
Project	**Year**	**Total Cost**	**Tax Levy $**	**Reserve $**	**Reserve Funds $**	**Grant $**	**Other $**	**Details**
Fire Department								
Rescue 2	2021	$274,500			$274,500			New Addition to Fleet / medical equipment/ auto extrication equipment/ wildland fire - can be funded 100% by Development Charges Reserve Fund
SCBA	2023	$495,000	$38,000	$457,000				Replace 15 year service life/Fire Reserve
Pick-up	2023	$85,000	$85,000					Addition for FPO/ Training Officer
Bunker Gear	2023	$27,000	$27,000					Repalce 10 year gear
Total		**$881,500**	**$150,000**	**$457,000**	**$274,500**	**$0**	**$0**	