

**Township of Severn  
2023 Capital Sheet**

Source of Financing								
Project	Year	Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
<b>Building Department</b>								
New Vehicle	2023	\$ 45,000		\$ 45,000				Capital Reserve as is new to the Fleet - future replacement will be out of the Building Department Vehicle Reserve
		<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Septic Inspector Department</b>								
		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Planning Department</b>								
Official Plan approval by County of Simcoe		\$ 30,000	\$ 16,500		\$ 13,500			50% Development Charges after 10% Statutory Holdback. Amount exclusive of HST. Original 2021-2022 project budget was only up to the adoption by Township Council at the end of 2022.
		<b>\$ 30,000</b>	<b>\$ 16,500</b>	<b>\$ -</b>	<b>\$ 13,500</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>		<b>\$ 75,000</b>	<b>\$ 16,500</b>	<b>\$ 45,000</b>	<b>\$ 13,500</b>	<b>\$ -</b>	<b>\$ -</b>	