

Township of Severn

2025 Capital Sheet

Source of Financing								
Project	Year	Total Cost	User Fees \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
UTILITIES 3								
WATER								
Coldwater Dept 437								
GAC Media Replacement	2025	\$ 40,000	\$ 40,000					
High Lift Rebuild	2025	\$ 40,000	\$ 40,000					
		\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	
Westshore Dept 439								
GAC Media Replacement	2025	\$ 75,000	\$ 75,000	\$ -				Last time replaced in 2014 WATER SURPLUS RESERVE
GAC Gangway Installation	2025	\$ 50,000	\$ 50,000	\$ -				
		\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ -	