

Township of Severn 2025 Capital Sheet								
Fire Department								
Source of Financing								
Project	Year	Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
Bunker Gear extractor, 3 dryers	2025	40,000	32,000			8,000		Applied for funding under the OFM Fire Protection Grant. Necessary part of our cancer prevention program. Extractor at stn 2, dryers at stations 1,2,3.
Diesel Exhaust Extractor, Stn 1	2025	\$ 30,000	\$ 22,000			\$ 8,000		Applied for funding under the OFM Fire Protection Grant. Necessary part of our cancer prevention program
Diesel Exhaust Extractor, Stn 3	2025	\$ 34,000	\$ 26,000			\$ 8,000		Applied for funding under the OFM Fire Protection Grant. Necessary part of our cancer prevention program
Gear Racks - Station 1	2025	\$ 12,000	\$ 12,000					moving away from personal vehicle response, need storage room within the station, currently using nails of hooks screwed into walls, not enough space for everyones gear
Gear Racks - Station 2	2025	\$ 12,500	\$ 12,500					moving away from personal vehicle response, need storage room within the station, currently using nails of hooks screwed into walls, not enough space for everyones gear
Gear Racks - Station 3	2025	\$ 17,500	\$ 17,500					moving away from personal vehicle response, need storage room within the station, currently using nails of hooks screwed into walls, not enough space for everyones gear
Fire specific records management system	2025	\$ 25,000	\$ 25,000					Initial start up cost, annual agreement is 20-21000/year.
Zoll AED 3 BLS DFIB units	2025	\$ 25,000	\$ 3,000	\$ 22,000				Match what COSPS is using, make our DFIB pads compatible, better for patient care
Flag Poles (4 stations)	2025	\$ 16,000		\$ 16,000				Pride for the FFs, replace/reuse current stn 2 flagpole elsewhere in the town, of note, signage per station is shown as 2000.00 per sign which could be combined with this project but is not included in this cost.
Turnout gear replacement / additional flash hoods	2025	\$ 40,000		\$ 40,000				part of annual 10 year replacement of gear (10 sets) - also need to build a base of spare hoods/gloves/helmet liners.
Radio - Complete Linking of towers	2025	\$ 40,000		\$ 40,000				If tower reinforcement is not required, would ask for these funds to link the towers, enhanced radio communications and safety.
Fire Master Plan	2025	\$ 40,000		\$ 40,000				Provide 3rd party review and direction for SFES for the next 10 years
Addition to station 3 - engineering costs	2025	\$ 50,000		\$ 50,000				To allow tanker 3 to be stored and staffed in a more efficient manner, current location adds a minimum of 18 minutes to a response.
EV Plugs (4)	2025	\$ 8,000		\$ 8,000				Enhancement to current equipment level, needed to neutralize EV vehicles, safety for FFs
Assorted fire hose/nozzles/equipment	2025	\$ 25,000		\$ 25,000				Replacement hose and nozzles due to failure/age from testing
Hybrid (battery/electric) PPV fan	2025	\$ 8,000		\$ 8,000				Replace old technology/inefficient fans, replace 1 each in 2025/26/27/28.
Orillia Communications CAD/equipment upgrade	2025	\$ 43,000		\$ 43,000				Necessary updates to Orillia Fire CAD and back-up equipment, this is just Severn's share
station Desks/Tables/Chairs	2025	\$ 40,000		\$ 40,000				10k average per station.
Emergency Planning EOC	2025	\$ 10,000		\$ 10,000				Evaluate current status, allow for upgrades
Station 2 - Air Conditioning	2025	\$ 15,000		\$ 15,000				
Total		\$ 531,000	\$ 150,000	\$ 357,000	\$ -	\$ 24,000	\$ -	